

Global Relief 2008 - 2009 Budget

Last updated: <enter date of last update here>

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
Tea Together (\$350)													
Start-up (\$30)	29.99												29.99
Supplies (\$300)	44.51												44.51
Publication (\$20)													0.00
													0.00
Tea Together	74.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50
Events/Programming (\$400)													
Movie Screenings (\$200)							60.00						60.00
Passive Programming (\$200)					77.50								77.50
													0.00
Events/Programming	0.00	0.00	0.00	0.00	77.50	0.00	60.00	0.00	0.00	0.00	0.00	0.00	137.50
Publications (\$500)													
Global Relief Brochure (\$450)					51.50								51.50
Miscellaneous Publication (\$50)	4.42				40.60		32.85						77.87
													0.00
													0.00
Publications	4.42	0.00	0.00	0.00	92.10	0.00	32.85	0.00	0.00	0.00	0.00	0.00	129.37
Relief Team (\$500)													
Team Leaders (\$500)													0.00
													0.00
													0.00
Relief Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous (\$250)													
Miscellaneous (\$250)					50.00								50.00
													0.00
													0.00
													0.00
													0.00
Other Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Marketing Budget	78.92	0.00	0.00	0.00	219.60	0.00	92.85	0.00	0.00	0.00	0.00	0.00	391.37